

Summary of Expenditure out of Grants /Funds for the session 2017-18

Department	Labs Augmentation		Physical		Academics	
	Grants	Funds	Grants	Funds	Grants	Funds
Tourism	0	0	0	0	0	0
Geography	43200	0	0	24456	0	2768
Fine Art	0	0	0	0	100000	0
Physics	0	0	0	0	0	1295
Botany	3709	0	0	0	8380	3400
Psychology	0	0	0	0	0	3400
Music	0	0	0	0	0	0
Mass Com	0	498	0	0	0	1677
Zoology	7494	0	0	0	0	4914
Chemistry	9024	0	0	0	30194	4268
Women Cell	46258	0	0	0	81340	0
Computer	0	98350	0	98235	0	230701
News/ Mag	0	0	0	0	0	41605
Journals	0	0	0	0	0	0
ENLIST	0	0	0	0	0	0
Office	0	76149	0	25958	0	163338
Tour	0	0	0	0	0	0
Sports	60168	0	0	0	76904	0
					1410253	
Scholarship	0	0	0	0	5	0
Placement	0	0	0	0	0	0
Others	0	0	0	0	0	9009773
Earn While You Learn	0	0	0	0	299700	0
RUSA Renovation of Audi. Semi. Hall etc.	0	0	3258389.	00	0	0
RUSA 100 dual desk	820690	0	0	0	0	0
RUSA 2 LED, 4Projector,Kiosk etc.	1433813	0	0	0	0	0
					1469905	
Total	2424356	174997	3258389	148649	3	9467139
Lab Augmentation	2599353.0					
Total	0					
Physical Total	3407038.0					
	0					
Academics Total	24166192.					
	00					

	Fund /Grants Available Amount					
	Expenditure Total	Income Amount	RUSA	Dept of Science & T	DGHE	Scholarship
Grants Total	20381798.	20702466.00	5000000.	21000.0	1578931.	1410253

	00		00	0	00	5
Funds Total	9790785.0 0	10510848.00				
Augmentation		Physical		Academics		
Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	
2599353	2599353	3407038	3407038	241661 92	2416619 2	

Placement Books 0.00
Books Liab. 200000.00
Total Books 200000.00

Addition

Campus Area Nil
Class Rooms Nil
Laboratories Nil
Seminar Hall Nil
Class Rooms with LCD Nil
Video Centre 2
Value of Equipment Purchased 2599353.0 25.23 Lakhs
No of equipment (more than Rs 1 Lakh) 7 1 Kiosk, 4 projectors, 2 LED=07
Class Room with wi-fi or LAN Nil

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**Principal
Govt. P.G. College
Ambala Cantt.**